

2016 - 2017 ANNUAL REPORT

of the Island City









Strong, Smart, and Bold

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2016 - 2017 ANNUAL REPORT

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MESSAGE FROM THE ED

2016 - 2017 ANNUAL REPORT



Flexibility and change were the names of the game in 2016-17 at Girls Inc. of the Island City. With the implementation of full day kindergarten throughout the Alameda Unified School District, we managed the impact on our AIK programs. With the closure of Lum Elementary school, we said goodbye to three of our programs and did our best to support our students and families in their upcoming 2017-18 transition to new schools. Throughout all of this change, we did what we do best: offer quality programs to the best of our ability to almost 1000 students, girls, and boys.

We continued to improve and expand our curriculum and offerings, piloting revised Girls Inc. National Economic Literacy programs and attending trainings on the newly revised Preventing Adolescent Pregnancy programs. We launched G.R.U.F.F. (Girls Reading to Understanding Furry Friends), a partnership with FAAS (Friends of the Alameda Animal Shelter), where our elementary girls read aloud to the shelter animals. Our new program is a win-win for both organizations, as our girls get to practice their reading skills in front of a non-judgmental audience, and the shelter animals benefit from hearing calm voices and having human interaction.

One of our goals at Girls Inc. of the Island City is to continue to partner with wonderful organizations in and around our community to bring impactful and innovative programs to our girls. Our new partnership with FAAS, continued work with the school district, and the unwavering support we receive from the community allow us to do that and we look forward to the next year to see what opportunities await us. Because of you all, we have the power to make a difference and we thank you for supporting Girls Inc. of the Island City.

Sincerely,

Christine Chilcott Executive Director

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OUR MISSION

2016 - 2017 ANNUAL REPORT



The mission of
Girls Inc. of the Island City
is to inspire all girls to be
strong, smart, and bold
through innovative programs,
activities, and advocacy and
to provide before- and afterschool licensed child-care
services supporting youth
and their families through
Alameda Island Kids.

HIGHLIGHTS

2016 - 2017 ANNUAL REPORT

GRUFF: Girls Reading to Understanding Furry Friends



GIIC collaborated with FAAS (Friends of the Alameda Animal Shelter) to create a fun and innovative reading program that gives girls the opportunity to practice reading in a non-judgmental environment while helping to socialize shelter animals.

Teens participated in **Eureka!**, our national fiveyear program that encourages girls to explore career paths in **STEM** while providing personal and professional development opportunities through workshops, activities, and internships.



Passport to Success: NaNoWriMo

As part of **Passport to Success**; a series
of workshops that
empowers teens by
promoting college
readiness, selfsufficiency, leadership,
personal safety, and
positive decision
making; teens wrote a
novel in 30 days during **National Novel Writing Month.** Alameda's Poet
Laureate, Julia Park
Tracey served as mentor.



She Votes









During the 2016 election season, girls participated in **She Votes**, a unique Girls Inc. National civic engagement program that taught the importance of civic participation, voting rights, suffrage, and the power of making a difference through government and voting.

National Awardee

GIIC teen participant, Mary Carmen, was named **Girls Inc. National Scholar**. Along with the honor, Mary Carmen received a \$20,000 scholarship.



Ethical Fashion Show 2017



Teens spent six weeks in intensive, hands-on workshops in design, patterning, sewing, and finishing. They also learned how to create a business plan; and to price, market, and sell their upcycled creations. The teens selected models and premiered their original designs on the **Ethical Fashion Show Runway**.

DEMOGRAPHICS

2016 - 2017 ANNUAL REPORT



38% of the girls come from families whose income is less than \$50,000. Our program fees are based on a sliding scale so that we can accommodate each family's financial needs.

We serve a diverse group of girls, ages 6-18, in a positive, all-girl environment.

435
Girls and Teens served

At Girls Inc. of the island City, we are committed to accessibility, inclusion, and diversity.

Family Configuration

35% come from families with single parents or parents who share custody.

Race/Ethnicity

Multi-racial: 33% White: 27%

Asian-American: 14%

Hispanic: 11% Black: 8% Filipina: 3% Other: 3%

Middle Eastern: 1%

Alameda Island Kids



In 1981, at the request of the Alameda Unified School District, the Activity Center opened as a licensed child care service for families on school sites. Once again, Girls Inc. of the Island City responded to the needs of the community by providing a safe place for children during afterschool hours. In 2006, this program was renamed "Alameda Island Kids." It currently serves 361 children at Bay Farm, Earhart, Edison, Franklin, and Otis Elementary Schools. Alameda Island Kids before-school and after-school services are specially designed to provide age appropriate daily activities including organized games and sports, cooking experiences, science, dramatic play, arts and crafts, and much more. Activities are designed to develop social skills and build confidence.

BOARD OF DIRECTORS

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2016-2017 **BOARD** OF DIRECTORS

Catherine Atkin, *President*

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Claudia Medina

Dexter Moore Jr.

Louise Nakada

Claudia Page

Taj Simmons

Dede Tabor

Gayle Thomas

Julie Ann Yim

FINANCIAL SUMMARY, 2016 - 2017

STATEMENT OF FINANCIAL POSITION AS OF JUNE 30, 2017

With Summarized Totals for 2016

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2017

		2017	 2016
Current Assets			
Cash and Cash Equivalents		422,697	\$ 328,039
Accounts Receivable		185	185
Prepaid Expenses		19,344	10,737
Investments		2,711,609	 2,573,503
Total Current Assets		3,153,835	2,912,464
Fixed Assets			
Land		109,883	109,883
Building & Building Improvements		596,012	596,012
Equipment & Furnishings		107,132	107,132
Learning Center Equipment		23,136	23,136
Vehicles		76,517	53,796
Total Fixed Assets		912,680	 889,959
Less: Accumulated Depreciation		(669,241)	 (648,187)
Net Fixed Assets		243,439	241,772
Total Assets	\$	3,397,274	\$ 3,154,236
Liabilities	and	Net Assets	
Current Liabilities			
Accounts Payable	\$	13,813	\$ 18,009
Accrued Vacation		40,529	40,972
State of CA-1998 Grants		2,463	2,463
Deferred Revenue		52,134	33,834
Other Liabilities		16,267	 14,786
Total Liabilities		125,206	110,064
Net Assets			
Unrestricted			
Board Designated			
Operating Reserves		474,977	492,473
Program Reserves		284,278	878,003
Fixed Assets Reserves		1,000,000	1,000,000
Compensation Review			 150,000
Total Board Designated		1,759,255	2,520,476
Undesignated		1,512,813	 523,696
Total Net Assets		3,272,068	3,044,172
Total Liabilities and Net Assets	\$	3,397,274	\$ 3,154,236

2016

FINANCIAL SUMMARY, 2016 - 2017 STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

	2017 Unrestricted Funds	
Support & Revenue		
Girls' Membership Dues	\$	167,497
Fundraising	Ψ	189,069
Parent Fees - Activity Centers		1,427,884
Interest Income		80
Meyers Center		51,581
Investment Income		52,318
Other Income		12,822
Grants		19,380
Unrealized Gain/(Loss) Net of Expenses		99,142
Total Support and Revenue		2,019,773
Operating Expenses		
Program Services		1,272,653
Fundraising		258,373
Management & General		260,851
Total Expenses		1,791,877
Changes in Net Assets		227,896
Net Assets, Beginning of Year		3,044,172
Net Assets, End of Year	\$	3,272,068

VOLUNTEER CONTRIBUTIONS

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TOGETHER WE MAKE A DIFFERENCE

Thank you to our hard-working and dedicated volunteers for their extraordinary gift of time and talent!

Adita Ramesh
Aidan Lopez Rivera

Aleen Phelps
Alexa Delwiche

Amy Chen Amy Chu Ashley Haak

Avalon Beauty School

Betsy Davidson

Bianca Grechi

Bonnie Oviatt Boran Ozer

Bridget Hansen

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Julie Van Buhler

Julie Vu

Kaileigh Allen

Kaitlin O'Donnell

Kandace Lee

Karen Tierney

Katherine LeFleur

Kathy Hart

Katie Bow

1664 hours of service

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Kayla Wells

Kerri McInturff

Khalilah Beal

Kids Cooking for Life

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Kristen Chan

Krystale Moody

Kyla Oh

Larry Huntington

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\$47,357 service value

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Nancye Guthrie

Nancy Heasting

Natalie Dang

Matalle Dai

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i ortia boykiii

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Trinity Gabato

Valeria Lukeheart

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Zeina Saad

Zoe Chan

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Thank you to our generous donors!

If your name was omitted or listed incorrectly, please accept our sincere apologies and call us at 510.521.1743, ext. 210 or email nchen@girlsincislandcity.org.

Donations Received July 1, 2016 - June 30, 2017

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Maria & Rudy Falkner

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Alameda Cinema Grill & Theatre Children's Fairyland Alameda Elks Lodge Alameda Island **Brewing Company** Alameda Martial Arts

Alameda Police Department

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Symmetry Health Center

The North Face & JanSport

The Sewing Room

The Slanted Door

The Sun Kings

The Sunburst Calistoga

The Taylor Family Foundation

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Therapy Home Alameda

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